

**SCHOOL DISTRICT OF MANAWA
FINANCE COMMITTEE MEETING
AGENDA**

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Date: April 12, 2021

Time: 6:00 p.m.

Virtual Meeting

Board Committee Members: Scheller(C), J. Johnson, Pethke

In Attendance:

Timer: _____ **Recorder:** _____

1. Monthly Financial Summary - February (Information)
2. Consider endorsement of SDM Printer and Support Services RFP (Action)
3. Consider endorsement of Staff Salary and Wage Increases (Action)
4. Consider endorsement of change to include date of payment for School Board Member salaries in annual meeting resolutions (Action)
5. LWHS/MMS Parking Lot Improvement Project Financial Detail (Information)
6. Review of Federal COVID Funding (Information)
 - a. ESSER I
 - b. GEERS
 - c. ESSER II
 - d. ESSER III
7. Finance Committee Planning Guide (Information)
8. Next Finance Committee Meeting Date: _____
9. Next Finance Committee Items:
 - 1.
 - 2.
7. Adjourn

February 28, 2021

Monthly Financial Summary

	Revenues Month	Expenses Month	Revenues YTD	Expenses YTD		
Fund 10 - General	\$ 1,093,574.49	\$ 544,428.42	\$ 4,735,753.80	\$ 3,984,489.65		
Fund 27 - Special Education	\$ 29,105.75	\$ 79,191.65	\$ 127,466.48	\$ 547,393.78		
Fund 50 - Food Service	\$ 28,663.15	\$ 23,342.55	\$ 144,175.54	\$ 155,374.20		
Fund 80 - Community Fund	\$ -	\$ 1,596.93	\$ 795.00	\$ 16,020.70		
			Interest Earnings			Project Exp to
			to Date			Date
Fund 39/49 - Referendum (2018)	\$ 59.39	\$ 198,741.64	\$ 183,299.66	\$ 2,550,884.53	\$ 11,462,807.62	
Demo Referendum Project	\$ -	\$ -	\$ -	\$ 39,654.46	\$ 341,852.08	
					\$ 23,147.92	

Accounts	Balance	Interest Rate	
General Checking	\$ 1,676,102.26	0.093%	
General Money Market	\$ 5,172.92	0.010%	
ADM Investment Savings	\$ 150,792.91	0.090%	
Student Activity Account	\$ 133,491.60	0.050%	
OPEB	\$ 287,469.10		\$ 32,157.06
Fund 46 - Savings	\$ 200,237.00		Change in Value from July 2020

Grants	Allocation	Carryover	Total	Claimed to Date	Outstanding Revenue
Fund 10					
Carl Perkins (Tech. Ed)	\$ 6,007.00	\$ -	\$ 6,007.00	\$ 2,803.95	\$ 3,203.05
ESSER Fund	\$ 78,237.07	\$ -	\$ 78,237.07	\$ -	\$ 78,237.07
GEER Fund	\$ 80,357.56	\$ -	\$ 80,357.56	\$ -	\$ 80,357.56
Title I - Public (Reading/Math)	\$ 83,392.21	\$ 5,364.06	\$ 88,756.27	\$ -	\$ 88,756.27
Title I - Private (Reading/Math)	\$ 28,293.79	\$ 26,665.84	\$ 54,959.63	\$ -	\$ 54,959.63
Title II - Public (Professional Dev.)	\$ 24,689.00	\$ 22,155.38	\$ 46,844.38	\$ -	\$ 46,844.38
Title IV (Stud. Support & Enrich.)	\$ 10,000.00	\$ 6,180.88	\$ 16,180.88	\$ -	\$ 16,180.88
Fund 27					
Flow Through (SPED)	\$ 178,320.00	\$ 9,426.72	\$ 187,746.72	\$ -	\$ 187,746.72
Preschool (Early Childhood)	\$ 8,122.00	\$ 21.10	\$ 8,143.10	\$ -	\$ 8,143.10

Revenues	Budgeted	Collected to Date	Outstanding	2019-20
Property Taxes	\$ 3,666,797.00	\$ 2,509,542.62	\$ 1,157,254.38	\$ 3,000,000.00
Mobile Home Tax	\$ 1,200.00	\$ 1,784.90	\$ (584.90)	\$ 9,016.91
Athletic Event Admission	\$ -	\$ 3,294.50	\$ (3,294.50)	\$ 16,548.60
Open Enrollment In	\$ 121,875.00	\$ -	\$ 121,875.00	\$ 188,855.00
Transportation Aid	\$ 20,000.00	\$ 21,805.00	\$ (1,805.00)	\$ 20,983.20
Equalization Aid	\$ 4,451,438.00	\$ 1,752,441.00	\$ 2,698,997.00	\$ 4,323,683.00
Sparsity Aid	\$ 272,561.00	\$ 272,553.00	\$ 8.00	\$ 283,894.00
Per Pupil Aid	\$ 509,754.00	\$ -	\$ 509,754.00	\$ 523,852.00
High-Cost Transportation Aid	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 47,830.89

Fund 10 Expenses	2019-20 FY Activity	2020-21 Budget	2020-21 FYTD Activity	Percent Expended to Date	Unexpended Balance
Salaries	\$ 3,468,039.37	\$ 3,326,439.00	\$ 1,874,931.67	56.36%	\$ 1,451,507.33
Benefits	\$ 1,456,267.10	\$ 1,486,084.00	\$ 814,790.94	54.83%	\$ 671,293.06
Purchased Services	\$ 2,362,672.87	\$ 2,395,733.29	\$ 817,360.88	34.12%	\$ 1,578,372.41
Non-Capital Objects	\$ 183,772.05	\$ 427,974.05	\$ 241,042.47	56.32%	\$ 186,931.58
Capital Objects	\$ 165,070.36	\$ 127,703.51	\$ 91,791.52	71.88%	\$ 35,911.99
Debt Retirement	\$ -	\$ 1,200.00	\$ -		\$ 1,200.00
Insurance & Judgments	\$ 103,094.51	\$ 124,186.00	\$ 129,935.11	104.63%	\$ (5,749.11)
Transfers (i.e. to Fund 27)	\$ 681,640.24	\$ 648,420.00	\$ -	0.00%	\$ 648,420.00
Other (Dues & Fees)	\$ 29,754.72	\$ 107,605.15	\$ 14,637.06	13.60%	\$ 92,968.09
TOTAL	\$ 8,450,311.22	\$ 8,645,345.00	\$ 3,984,489.65	46.09%	\$ 4,660,855.35

Fund 50 - Revenues	Monthly Total	2020-21 FYTD	2019-20 FYTD
MES Sales	\$ 659.10	\$ 3,781.90	\$ 31,844.30
MMS Sales	\$ 1,300.10	\$ 7,159.05	\$ -
LWHS Sales	\$ 3,429.05	\$ 12,352.10	\$ 69,358.40
Catering	\$ -	\$ 2,744.45	\$ 2,701.97
Aid	\$ 23,274.90	\$ 118,138.04	\$ 79,715.39
Total	\$ 28,663.15	\$ 144,175.54	\$ 183,620.06
Fund 50- Expenses			
Salaries	\$ 10,870.57	\$ 66,381.66	\$ 77,308.12
Benefits	\$ 3,618.48	\$ 26,711.88	\$ 27,595.76
Purchased Services	\$ -	\$ -	\$ -
Repair/Maintenance	\$ -	\$ 679.87	\$ 1,493.85
Operational Services	\$ -	\$ 557.94	\$ 1,127.68
Employee Travel	\$ -	\$ -	\$ -
Fuel - Vehicle	\$ -	\$ 35.83	\$ 88.00
Commodity Charges	\$ -	\$ 3,690.02	\$ 5,308.65
Central Supply	\$ 70.30	\$ 2,386.41	\$ 4,544.70
Food	\$ 8,783.20	\$ 51,505.59	\$ 76,168.77
Capital Equipment	\$ -	\$ -	\$ -
Other Non-Capital Objects	\$ -	\$ 3,425.00	\$ -
Total	\$ 23,342.55	\$ 155,374.20	\$ 193,635.53
	End June 2020	Rev-Exp FYTD	
Fund 50 Balance	\$ 70,781.00	\$ (11,198.66)	

SDM Printer & Support Services

Request for Proposal



SCHOOL DISTRICT OF MANAWA Printer & Support Services RFP

Important Dates

- Proposal Release Date: April 13, 2021
- Proposals Due Date: May 3, 2021
- Proposal Award Date: May 17, 2021

SDM Printer & Support Services

Request for Proposal



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SDM Printer & Support Services

Request for Proposal



Introduction

The School District of Manawa (SDM) is seeking a proposal for the lease of approximately Sixteen (16) printing devices.

SDM Current Print Device Inventory

Device Model	Serial	Location
HP Color LaserJet M553	CNBCH710KM	HIGH SCHOOL, RM 219 BUS. COMPUTER LAB
HP Color LaserJet M553	CNBCH710L6	HIGH SCHOOL, GUIDANCE OFFICE
HP LaserJet 400 M401dne	PHGFC80235	HIGH SCHOOL, RM 124
HP LaserJet P4015	JPDF244573	HIGH SCHOOL, MAIN OFFICE
TOSHIBA e-STUDIO4505AC	CFDF31031	HIGH SCHOOL, LMC
TOSHIBA e-STUDIO4505AC	CFDF31040	HIGH SCHOOL, MAIN OFFICE
TOSHIBA e-STUDIO557	CALE29261	HIGH SCHOOL, COMMONS
TOSHIBA e-STUDIO657	CAGE24496	HIGH SCHOOL, RM 300 LOUNGE
TOSHIBA e-STUDIO4505AC	CFEF32750	HIGH SCHOOL, RM 312 GRAPHICS ARTS
TOSHIBA e-STUDIO4505AC	CFDF31071	ELEMENTARY SCHOOL, DISTRICT OFFICE WORKROOM
TOSHIBA e-STUDIO4505AC	CFDF31077	ELEMENTARY SCHOOL, RM 125B MULTIPURPOSE
TOSHIBA e-STUDIO4505AC	CFDF31088	ELEMENTARY SCHOOL, LMC COPIER
TOSHIBA e-STUDIO4505AC	CFEF32706	ELEMENTARY SCHOOL, MAIN OFFICE
TOSHIBA e-STUDIO557	CALE29485	ELEMENTARY SCHOOL, MAIL ROOM
TOSHIBA e-STUDIO657	CAGE24494	ELEMENTARY SCHOOL, STAFF WORKROOM
HP LaserJet P3010 Series	VNBCB242HG	ELEMENTARY SCHOOL, BLUE HOUSE
HP LaserJet P3010 Series	VNBCB242M9	ELEMENTARY SCHOOL, CHROMEBOX LAB
HP LaserJet P3010 Series	VNBCB242MS	ELEMENTARY SCHOOL, GREEN HOUSE

SDM Printer & Support Services

Request for Proposal



Section 1 - General Terms & Conditions

1. The SDM is a public entity and as such is exempt from all federal and state sales taxes.
2. The Vendor shall deliver a solution which meets the specifications and requirements outlined in this document.
3. SDM reserves the right to accept or reject any or all proposals in whole or in part, to waive informalities in the Proposal process or to accept any proposals most advantageous to the School District of Manawa.
4. SDM solicits the best possible value on all of our "Requests for Proposals". Because we are a public-school district, we are able to purchase directly from many of the state and federal government contracts. In the event that all proposals received are in excess of any existing state or federal contract that is available to SDM we may, at our discretion, reject all proposals and purchase directly from the vendor awarded the state or federal government contract.
5. References of three (3) K-12 school district accounts currently serviced, for whom comparable work has been performed, must be furnished. This list shall include district name, contact person, email address, mailing address and telephone number. Failure to include references may be ample cause for rejection.
6. **The proposal must be submitted via email with the subject: "2021 SDM Print RFP Proposal" to: bcobarrubias@manawaschools.org by 12:00 PM CST on Monday, May 10, 2021** . No oral, faxed or telephone proposals will be considered. No late proposals will be accepted.
7. Decision of the winning vendor(s) will be announced May 17, 2021 pending Board of Education approval. Vendors will receive electronic notifications.
8. All items proposed must be new, not reconditioned or used.
9. All prices are to be guaranteed until the project completion.
10. Any maintenance costs or any other potentially hidden costs shall be identified as part of the proposal including annual fees for hardware/software.
11. The vendor is required to provide SDM the specific shipping company information.
12. Delivery of devices will commence after June 4, 2021.
13. Complete working solution must be in production by July 1, 2021.

SDM Printer & Support Services

Request for Proposal



14. All submitted proposals will be reviewed and evaluated by only those officials who have a legitimate interest. Any information within a proposal that a vendor considers to be proprietary should be identified as such in writing. Otherwise, SDM reserves the right to use any or all ideas presented with a proposal in any reply to this RFP. Selection or rejection of a vendor's proposal does not affect this right.
15. SDM is not liable for any costs incurred by the vendor prior to the issuance of any agreements, contracts or purchase orders, and will not pay for information solicited or obtained in response to this RFP. The information obtained will be utilized solely to determine the suitability of the products or services offered. Subsequent procurement, if any, will be in accordance with appropriate rules and regulations.
16. Vendors may schedule site visits between April 14, 2021 and April 30, 2021. Contact Bryant Cobarrubias via email at bcobarrubias@manawaschools.org or phone 920-596-5737 to schedule a site visit.

SDM Printer & Support Services

Request for Proposal



Section 2 - Functional Requirements

The proposed solution must fulfill the following requirements

1. Must have the ability to print from the following
 - a. Microsoft Windows desktops & laptops
 - b. Google Chromebooks
 - c. Apple Mac desktops & laptops
2. Integrate with PaperCut
3. Scan to Email
 - a. SDM uses Google Gmail for email
4. Lease Cost Reporting
 - a. Lease cost broken down by print device by school
 - b. Click cost per print device by school - Black & White and Color
 - c. Click cost per user user - Black & White and Color
5. User account integration
 - a. SDM uses Active Directory for user account management. Proposed solution shall integrate with on-premise Active Directory system.
6. Three (3) print devices must allow fax capabilities.
 - a. SDM is open to alternative fax solutions including digital fax options.
7. Must support "Follow Me" printing
 - a. Users sign in using an assigned print code. Print code is assigned within Active Directory.
8. Print Device Features

Devices, at a minimum, should include the following features based on level.

Level 1	Level 2	Level 3
Color printing Secure printing 11" x 17" Paper size Scan to email, fax, file Stapling, 3-hole punch 60 PPM High capacity paper tray Pull printing	Color printing Secure printing 30 PPM Pull printing	Mono printing Secure printing 30 PPM Pull printing

SDM Printer & Support Services



Request for Proposal

9. No minimum per month click requirement during the months of June, July and August.
10. All print devices must print Duplex by default.
11. Color print devices must print Black and White by default.
12. A minimum of 1 device in each building must have the ability to print labels & envelopes.
13. Must include a print management solution (i.e. Papercut).
14. Paper quality and sizes must meet industry standards
 - a. Must have adjustable trays for multiple paper sizes (i.e. 8.5x11, 11x17, Legal, etc.)
 - b. Must support multiple weight paper (i.e. Card stock, Standard 20lb...etc.)
15. Allow elevated privileges for site administrators to pull their own reports.
16. Must provide a minimum of 1 spare toner per print device stored at each building site
17. Device Quantities

Device Level	Quantity
Level 1	9
Level 2	4
Level 3	3

SDM Printer & Support Services

Request for Proposal



Section 3 - Support Services

Describe Support Details

1. Describe onsite repair services provided by Vendor.
2. Explain in detail how the proposed Print Management solution (i.e. Papercut) integrates and works with print devices.
3. Explain in detail your support structure
 - a. Local support
 - b. Phone support
 - c. Remote support
 - d. Service Level Agreements
 - e. Escalation procedures
4. Vendor shall provide initial training for technology and secretarial staff.

Section 4 - Documentation, Training, and Customer Feedback

1. Describe any value-added services, training or peripherals provided with the proposal.
2. Describe if you provide any beneficial software, online subscription services, reference materials, etc., that can be added with your contract.

SDM Printer & Support Services

Request for Proposal



Section 5 - Contracted Services for Continued Warranty Work

1. Vendor is responsible for return and shipping of any defective equipment. The vendor must describe the process for removal and replacement of defective devices.
2. Service providers are not allowed within the schools without school district personnel. If the vendor wishes to view a site for some question of the warranty work, it shall be scheduled with the district.
3. Price quotes for non-warranty products from the vendor or products from the vendor beyond warranty date shall be required before charging or completing repair. Estimates shall be provided free of charge.



Section 6 - System Requirements

1. Documentation for all components must be included with the proposal in order for the proposal to be considered.
2. The SDM reserves the right to refuse any proposal not compliant to the specifications.
3. All systems purchased will be examined to determine if they meet proposed specifications. The vendor will correct any systems purchased that fail, or contain component substitutions different than those submitted in this proposal, without charge or the equipment will be refused.
4. All components must be warrantied for the term of the contract. The warranty must include replacement at the option of SDM or the repair of failed equipment upon agreed replacement cycle. Any shipping or pickup must be included in cost of contract.
5. Accessories:
 - a. Vendor shall provide a list of accessories and associated costs related to the proposed print devices. Vendor must provide ordering information for accessories.
 - b. Accessories are defined as cables, consumables and etc.
6. Vendor must provide information on availability of equipment and lead times.



School District of Manawa

Students Choosing to Excel, Realizing Their Strengths

To: Board of Education
From: Carmen O'Brien
cc: Dr. Melanie Oppor
Date: 4/8/2021
Re: Recommendation for Staff Salary and Wage Increases

Recommendation:

I recommend the following increases for staff wages for the 2021-22 school year:

Professional Teaching Staff – individual level movements per the \$AM
Support Staff – 2.00% increase on individual wages
Administration – 1.23% (CPI) increase to individual salaries

Rationale:

All salary and wage increases have been accounted for in the staff and program change process and have been expressed in current budgetary forecasts. These increases are included in the long-term budgetary plan for the School District of Manawa.

School District of Manawa

800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2525
Fax: (920) 596-5308

Little Wolf High School Manawa Middle School

515 E. Fourth St
Manawa, WI 54949

Phone: (920) 596-2524
Fax: (920) 596-2655

Manawa Elementary

800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2238
Fax: (920) 596-5339

ManawaSchools.org



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School District of Manawa

Students Choosing to Excel, Realizing Their Strengths

To: Board of Education
From: Carmen O'Brien
cc: Dr. Melanie Oppor
Date: 4/8/2021
Re: Recommendation to include date of payment for School Board Member salaries in annual meeting resolutions

Recommendation:

I recommend the changing the annual meeting resolution to include the date of payment for School Board Member salaries for the 2021-22 school year and beyond.

Rationale:

Currently, the resolution is as follows:

Resolution: Be it resolved by the electors of the School District of Manawa, Waupaca County, Wisconsin, the following yearly salaries be adopted for the members of the Board of Education:

I would like to change this wording to:

Resolution: Be it resolved by the electors of the School District of Manawa, Waupaca County, Wisconsin, the following yearly salaries be adopted for the members of the Board of Education and paid on the final business day in March:

This would make the payment method more clear for future Board Members and Business Managers.

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CHANGE ORDER

DATE: 03/26/2021

CHANGE ORDER: 1

PROJECT: 18268- School District of Manawa

OWNER: School District of Manawa

CONSTRUCTION MANAGER: Hoffman Planning Design & Construction Inc.

TITLE: Move Remaining Referendum Funds to New Project for Parking Lot Improvements

CHANGE ORDER INFORMATION

DESCRIPTION

Remaining Referendum Funds - Move to Parking Lot Improvements Project

CONTRACT CHANGE

(\$628,942.25)

TOTAL: (\$-628,942.25)

Upon the execution of this document by both parties, the Agreement is modified by, but only to the extent of, this Change Order, which becomes a part of the Contract Documents and is subject to the terms and conditions of the Agreement. The Construction Manager is directed to make the change in the Work described above. The Construction Manager shall keep accurate records of the services, labor and materials used to perform the described work and shall include the cost of such change in its next application for payment in a separate line item.

The original Project Cost was	\$12,000,000.00
The net change by previously authorized Change Orders was	\$.00
The Project Cost prior to this Change Order was	\$12,000,000.00
The Project Cost will be increased by this Change Order	\$-628,942.25
The new Project Cost will be	\$11,371,057.75
The Project Cost Time will be decreased by 0 days	

AUTHORIZED BY OWNER:

School District of Manawa

ACCEPTED BY CONSTRUCTION MANAGER:

Hoffman Planning Design & Construction Inc.

By: Melanie J. Gannon

By: _____

Date: 4-1-2021

Date: _____

CHANGE ORDER

DATE: 03/30/2021 CHANGE ORDER: 1
PROJECT: 18268-03 School District of Manawa – Parking Lot Improvements
OWNER: School District of Manawa
CONSTRUCTION MANAGER: Hoffman Planning Design & Construction Inc.

TITLE: Parking Lot Improvements – Remaining Referendum Funds

CHANGE ORDER INFORMATION

DESCRIPTION	CONTRACT CHANGE
Parking Lot Improvements - Remaining Referendum Funds	\$628,942.25

TOTAL: \$628,942.25

Upon the execution of this document by both parties, the Agreement is modified by, but only to the extent of, this Change Order, which becomes a part of the Contract Documents and is subject to the terms and conditions of the Agreement. The Construction Manager is directed to make the change in the Work described above. The Construction Manager shall keep accurate records of the services, labor and materials used to perform the described work and shall include the cost of such change in its next application for payment in a separate line item.

The original Project Cost was	\$.00
The net change by previously authorized Change Orders was	\$.00
The Project Cost prior to this Change Order was	\$.00
The Project Cost will be increased by this Change Order	\$628,942.25
The new Project Cost will be	\$628,942.25
The Project Cost Time will be decreased by 0 days	

AUTHORIZED BY OWNER:
School District of Manawa

ACCEPTED BY CONSTRUCTION MANAGER:
Hoffman Planning Design & Construction Inc.

By: Melanie J. Geyer

By: _____

Date: 4-1-2021

Date: _____

CHANGE ORDER

DATE: 03/30/2021 CHANGE ORDER: 2
PROJECT: 18268-03 School District of Manawa - Parking Lot Improvements
OWNER: School District of Manawa
CONSTRUCTION MANAGER: Hoffman Planning Design & Construction Inc.

TITLE: Additional Funds for Parking Lot Improvements

CHANGE ORDER INFORMATION

DESCRIPTION	CONTRACT CHANGE
Additional Funds for Parking Lot	\$150,276.42

*One time use of fund balance;
Staff + Program; Board approval
on 2-22-2021*

TOTAL: 150,276.42

Upon the execution of this document by both parties, the Agreement is modified by, but only to the extent of, this Change Order, which becomes a part of the Contract Documents and is subject to the terms and conditions of the Agreement. The Construction Manager is directed to make the change in the Work described above. The Construction Manager shall keep accurate records of the services, labor and materials used to perform the described work and shall include the cost of such change in its next application for payment in a separate line item.

The original Project Cost was	\$628,942.25
The net change by previously authorized Change Orders was	\$.00
The Project Cost prior to this Change Order was	\$628,942.25
The Project Cost will be increased by this Change Order	\$150,276.42
The new Project Cost will be	\$779,218.67
The Project Cost Time will be decreased by 0 days	

AUTHORIZED BY OWNER:
School District of Manawa

ACCEPTED BY CONSTRUCTION MANAGER:
Hoffman Planning Design & Construction Inc.

By: 

By: _____

Date: 4-1-2021

Date: _____



School District of Manawa

Students Choosing to Excel, Realizing Their Strengths

To: Board of Education
From: Carmen O'Brien
cc: Dr. Melanie Oppor
Date: 4/8/2021
Re: Federal COVID Funding

ESSER I – Elementary and Secondary School Emergency Relief grant program

The DPI was awarded \$158 million that it has made available to districts in WISEgrants. Can be used for:

- Preparedness and response to COVID-19
- Outreach and services to special populations
- Addressing long-term closures
- Education technology
- Mental health supports
- Addressing afterschool and summer activities
- Continued staff employment

SDM received and spent \$78,237.07.

GEERS – Governor's Emergency Education Relief grant program

The CARES Act required the DPI to determine which school districts were most impacted by COVID-19. The SDM qualified for this program and funds can be used for:

- Health and Safety
- Infrastructure and Schedule Modifications
- Remote and Distance Learning

SDM received and spent \$80,357.56

ESSER II was signed into law on December 27, 2020 and funds may be used through September 30, 2023. This money may be used for all the original activities under ESSER I as well as:

- Addressing learning loss among students
- School facility repairs and improvements to risk of virus transmission
- Maintaining the operation of and continuity of services in schools including continuing to employ existing staff

SDM will be eligible to receive \$361,354. Plans to spend this money include:

- Chromebooks (207)
- Leveled Books
- 4K-12 Math Materials
- Math Material Training for Teachers
- Social Studies Materials
- Special Assignment Teacher (1 year)
- Renewal Kajeet services (home internet access for students)

ESSER III was signed into law on March 11, 2021. It is estimated that SDM will receive about two times the amount of ESSER II (\$722,708). These funds may be used through September 30, 2024. Allowable costs will include all items under previous ESSER grants. Details are forthcoming.

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